300375 2021-039

2021

10 26 2021 2021 11 2

2021

2021 1

1 **35,547.24** **14.58%**

765.80 **80.25%**

1

1.1

2021

566.5 573

17.38% 16.66%

A 2021

		355,472,420.76	-14.58%	1,161,999,709.56	3.28%
		161,829,456.96	-9.16%	534,108,054.71	20.58%
		70,529,628.06	-9.83%	225,384,450.73	9.57%
		176,570,178.96	19.99%	552,854,786.28	34.31%
		641,005,339.00	-0.08%	1,861,978,145.52	13.99%

A 2021

		6,273,190.90	-82.92%	59,519,037.98	-20.23%
		18,639,007.51	-29.43%	67,518,987.08	5.92%
		7,912,249.06	-45.93%	34,144,766.01	-4.54%
		23,287,360.59	22.19%	105,858,886.79	53.78%
		29,108,045.35	-63.31%	133,479,988.03	-15.02%

1.2

2021

24.48% 2.1%

	2021 7-9				2020 7-9		
	16,182.95	11,903.79	26.44%	-2.70%	17,814.88	12,623.56	29.14%
	7,052.96	4,232.23	39.99%	-5.10%	7,821.56	4,295.07	45.09%
	17,657.02	11,849.64	32.89%	-8.55%	14,715.02	8,617.16	41.44%
	64,100.53	51,531.26	19.61%	-13.04%	64,048.56	43,137.04	32.65%
[1]	35,547.24	28,176.60 27,592.87	20.73% 22.38%	-3.75% (-2.1%)	41,616.62	31,427.15	24.48%

1 2021 21

2021 7-9

2

2021

2021

3

2021

1

2

3

2 2018

5

100% 2018-2020

8,000 10,000 12,000 30,000

2021 4 26 2018-2020

21,584.12 2020

450 4,184 6

30

1

2

3

1

1.1

2020

2021

32 206

		2021 1-9		2020 1-9

1

8,000 10,000 12,000

30,000

2.1

2020

2020

7,355.54 2018-2020

21,584.12 2018-2020

30,000.00 8,415.88

71.95%

2020

2020 = 300,000,000.00-

215,841,155.54 300,000,000.00 1,200,000,000.00- 150,857,039.36 =

185,778,338.48

= 185,778,338.48÷4.01=46,328,763

2018 2019 90%

2018-2020

21,584.12 71.95% 90%

2021 11 12

30

3

30

3

3.1

2021 4 23

2020 2-3

3.2

8,208.05

4,632.88

1		5,070.18	2,861.77
2	( )	1,641.61	926.58
3		1,496.26	844.53
4		8,208.05	46,32.88

3.3

2020

2021 11 13