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Ѐ ầ ı ᴗ ὕ 49

ầ Ѥ ầ Ѥ ầ 57

ῇ ầ Ѐ 65

ầ ˩ 68

ầ ᴅ 161

	1703#	1703#
	022-63267828	022-63267888
D	022-63267817	022-63267817
	liushiling@pengling.cn	huangyanpingk009@163.com

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⁂ Ψ ⌟

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□ √

	2013	2012	⁘	2011
ʒ ˆ ˜	1,003,513,501.87	760,554,893.47	31.94%	651,466,480.48
ʒ ˆ ˜	769,053,071.51	582,874,794.43	31.94%	481,538,200.32
ʒ ˆ ˜	110,674,906.66	84,509,684.01	30.96%	80,280,057.89
ˆ ˜	113,862,156.52	90,384,860.09	25.97%	82,061,152.00
ɑ⁘ `E„ ˆ ˜	95,865,939.89	76,550,588.76	25.23%	

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ѿ Ѐ ^ ~	88,691,478

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	ɵ;ʿ;ʿ Ѐ		ɵ;ʿ;ʿ Ѐ	˚˚
		;ʿ;ʿ		
ط Ψ ↕	95,865,939.89	76,550,588.76	594,656,433.78	498,790,493.89
ط Ψ ↕	ŭ Ǵ,ŋ4„—Ǵ%gl/%UB0Ǻ“ypĘ¨ĘSEĐ„ Ûb,ĈRĐ#Ö¨ȯ2â			

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	2013	2012	2011	

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ط ȝ Ѵ Ψ ˘ 2013 ط ᵒᵒ № ч 2,211.68 2,198.41

˘ Ƨ 14.76% 13.87%˘ ⁘ № 10.2 9.6 № ˘ ˘

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˘ ط ˘ ˝ Ƨ : Ӣ˘ Ѐ҄

⇔ ȁ Ŋ˘ ȁ ᵒᵒ ȁ ɣ ŭ Ŋ

˘ Ѣ Ѐ҄ Ѡ Â ȝ 100,351.35 ˘ ⁘

Ƨ 31.94%˘ 9,586.59 ˘ ⁘ Ƨ 25.23% Â

˘ Ѐ҄ Ѡ Ψ 2013 ˘ Ӣ ʻ

ˆ 1˘ ˘ ч

˘ Ѐ҄ ˘ ⁊ ѿ ↓ ˘ ˜Ḥ

№ ⁊ ˘ ч ⁊ Â2013 ˘ Ѐ҄ ȝ 100,351.35

˘ Ƨ 31.94%˘ п ᵒᵒ Â

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˩ -89.35 ˘ Ƨ 275.63%˜ h ’

3,208.85 ˘ Ƨ ˙ 29.16%˜ h ˚ ˙ ’

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ˋE˛ 2013 ˛ ˚ ч 12,340.02 ˘ Ƨ ˙ 260.77%˜

h ǚ ǚ ’

˛ ˚ ч -15,000.10 ˘ Ƨ 802.94%˜ h ˋE

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˛ ˚ ч 862.38 ˘ Ƨ ˙ 2,671.65%˜ h

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2013 ˘ ˋE˛ ʒ 100,351.35 ˘ Ƨ 31.94%’ ʒ 11,067.49

˘ Ƨ 30.96%’ 11,386.22 ˘ Ƨ 25.97%’ ɢ ˋE˛

9,586.59 ˘ Ƨ 25.23%’ Ɣ ɢ ˋE˛

9,317.12 ˘ Ƨ 30.16% Â h ȁ ˋE˛ ˚ ˘

ˋE˛ ʒ ˘ Ƨ ↓ ˘ Â

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	2013	2012	Ƨ
ʒ	1,003,513,501.87	760,554,893.47	31.94%

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˘ ˋE˛ ʒ 100,351.35 ˘ ˛˛ Ƨ ˙ 24,295.86 ˘ Ƨ

31.94%˜ h ч ˛ ɒ ǚ 16,143.79 ȁ

ǚ 6,564.59 Â ط ȉ ˘

ч ˋE˛ h ˘ ˥˜ ʌ ˚ ˘ ˛ ˋE˛ ʒ Â

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ʒ № ʃ˚		2013	2012	Ω ˆ %˜
L		88,040,982	69,309,761	27.03%
ʒ	ºº	85,280,021	71,760,285	18.84%

				˙ Â
	80,888,001.36	61,592,165.30	31.33%	ħ `Ε„ 2013 ŭ L
˙	-893,528.12	508,744.98	-275.63%	ħ
	17,996,216.63	13,834,271.33	30.08%	ħ ˙ ˙

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2		ʌ TL52624		˚	ʌ `Ε„ ˘ ط
3		˚	ħ	˚	˘ ħ ầ Ƕ ˘ Ƨ
4		ɣ	ط ˘ ʒ ˥ ˚ ˘	№ ħ ˚ Ƕ	ط ħ ˘ ɣ Ƕ ч ˘ ˚
5	ˆ	ˆ	ط	№ ˚	`Ε„ ˚ ↓˘
6		ʌ	ĕ		˚ ˘ ˥ ˚ ˘
7		ɲ RT50	ط	ˆ ˚	ƀ Ƨ ˘ ˘

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	2013	2012	2011
ˆ ˜	32,088,476.62	24,843,692.22	22,862,323.21
ʒ ˆ %˜	3.2%	3.27%	3.51%
ˡ ˆ ˜	0.00	0.00	0.00
ˡ ˆ %˜	0%	0%	0%
ˡ ˆ %˜	0%	0%	0%

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	2013	2012	Ƨ
˟	847,001,320.48	650,032,118.32	30.30%
˟	723,601,146.26	615,827,319.59	17.50%
˟ ˚	123,400,174.22	34,204,798.73	260.77%
˟	139,025.00	5,000.00	2,680.50%
˟	150,140,052.20	16,617,563.13	803.50%
˟ ˚	-150,001,027.20	-16,612,563.13	-802.94%
˟	38,059,083.73	40,270,000.00	-5.49%
˟	29,435,253.34	40,605,342.23	-27.51%
˟ ˚	8,623,830.39	-335,342.23	2,671.65%
ὗ Ε ˙	-16,891,123.80	17,317,489.09	-197.54%

Ƨ ˡ ˟ 30% ˀ˛ˊ˛

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˟ Ƨ 30.30%˜ Ɦ ὗ

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˟ ˚ Ƨ 260.77%˜ Ɦ ὗ

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˟ Ƨ 2680.50%˜ Ɦ Ɔ

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ΰ ε ˙ Ω 197.54%˜ h ϭ `Ε„ à

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ᴇ Ð ᴜ̈	783,002,366.63	182,460,615.94
ᴜ̈	197,844,256.19	48,550,980.47
ᴜ̈	4,754,273.35	332,799.13
ὶ	17,912,605.70	3,116,034.82
№ ˆ		
¯	375,862,035.12	90,845,853.89
ˇ ¯	96,069,369.57	20,683,735.27
ˇ	443,236,459.17	102,110,172.16
ˆ	10,467,532.02	2,527,908.98
ˆ	74,755,569.13	17,507,754.29
ط	3,122,536.86	785,005.77

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					ʒ ᴇ̈ ᴇ̈ ᴇ̈ ˆ № ˜	
№ ʒ						
L	1,003,513,501.87	769,053,071.51	23.36%	31.94%	31.94%	0.002
№						
ᴇ Ð ᴜ̈	783,002,366.63	600,541,750.69	23.30%	27.63%	27.92%	-0.178
ᴜ̈	197,844,256.19	149,293,275.72	24.54%	49.66%	49.20%	0.230
№ ˆ						
¯	375,862,035.12	285,016,181.23	24.17%	32.76%	32.77%	-0.007
ˇ	443,236,459.17	341,126,287.01	23.04%	41.79%	44.35%	-1.367

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	2013		2012		^ № ~	1 ⌴
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	77,096,619.07	9.27%	85,308,489.53	12.49%	-3.22	h ɢ `E„ à ⁰⁰
	123,273,496.34	14.82%	70,623,162.60	10.34%	4.48	h ɢ ⁺
	176,479,853.68	21.21%	192,969,468.94	28.25%	-7.04	h ɢ ⁺ ˘ ɛ
⁰⁰	187,961,357.19	22.59%	205,342,148.81	30.07%	-7.48	h ɢ
	88,864,529.30	10.68%	1,620,059.67	0.24%	10.44	2013 E 8,886.45 ˘ 2013 ⁺ 8,724.44 ˘ h ɢ `E„ à ⁰⁰ Â

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	2013		2012		^ %~	1 ⌴
		⁰⁰		⁰⁰		
	30,000,000.00	3.61%	20,000,000.00	2.93%	0.68%	h ɢ

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ˋE˛ ˚ 4,036.23 ˘ ˚ 2,948.80 ˘ 2013 535.29 ˘ ƀ Ƨ 52.18% Â

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2009 9 23 ´Y ˘ ˋE˛ ´Y ч 2,600 ˘ ˋE˛ ỉ 100% Â ˋE˛ ˊ ầ ầ ˪ ƀ Â

ˋE˛ ˚ 4,902.97 ˘ ˚ 3,951.34 ˘ 2013 1,003.67 ˘ ƀ Ƨ 45.61% Â

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2013 1 11 ´Y Â ˋE˛ ´Y ч 15,000 ˘ ˋE˛ ỉ 100% Â ˋE˛ ˊ ầ ầ ỗ ˪ ˪ ầ ˛ ʒ ˚ ˚ ỗ ʒ˜ ầ ๆ ʒ ˪ ỉ ʒ ˚ ˚ ˛ ʒ ˚ ầ ầ ầ ɒ ỗ ʒ˜ Â ч ˋE˛ ˥ ˧ ˚ ˘ ˋE˛ ˚ Â ɦ ˛˛˛ ỗ ɦ ˘ ˚ 10,000 ɒ ầ ầ ỗ ˪ Â

ˋE˛ ˚ 16,685 ˘ ˚ 14,939.04 ˘ 2013 -60.96 Â

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2013 ط ʒ 60 Â ط ʒ ᴍ ψ № ˘ ط

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14.8% 13.9%˜ ˘ ˋP ѿ Â ȉ ˘ ĕ ˟

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16.5% 15.7%˜ Â ˘ 2013 ˘ Ɋ ᵝ ʒ Ѣ ч

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ɲ Ɂ № ˋE˛˛ 60.64% ȁ 60.29% ȁ 64.13% 63.43% Â ˋE˛˛

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ˋE„ 2013 № ч ˋ ˋE„ 2013 № γ ÂγˋE„ 88,691,478 ч ˘ γ ˋE„ 2013 95,865,939.89 2013 Ð ˋE 8,108,599.07 Ƶ ˥ № 87,757,340.82 30% № ˘ ´Y 10 2.97 ˆ ɋ ˜ Â

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ˆ 2˜ 2012 №

ˋE„ 2012 ч 76,550,588.76 ˘ 2012 ˋE„ № ч 262,838,368.59 Â ˋE„ ºº ˘ = Ь № Â №

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ˆ 3˜ 2013 №

ˋE„ 2013 № ч ˋ ˋE„ 2013 № γ Â γ ˋE„ 88,691,478 ч ˘ γ ˋE„ 2013 95,865,939.89 2013 Ð ˋE 8,108,599.07 Ƶ ˥ № 87,757,340.82 30% № ˘ ´Y 10 2.97 ˆ ɋ ˜ Â № ˋE„ 2013 Ψ = Â

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2013	26,341,368.97	95,865,939.89	27.48%
2012	0.00	76,550,588.76	
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	Ѐ ȁ └ ȁ Ѥ	ч Ѐ Ѥ ѹ̆ ‘ Ѐ Ⱁ˘ ˘ Ѐ Ѣ ї Ѐ 25%’ Ⱁ ˘ Ѣ Ѐ Â	2014 1 6		Ѐ ˘
	Ѐ ȁ └	ŵ ѹ̆ └ Ѐ / ї ꙁ Ѥ Ѣ Ѐ ѹ̆ ї Й Ѐ ꙮ ꙮ ꙮ ї́ Ꙁ ꙁ Ѧ Ꙁ ꙁ Ѧ ꙮ ꙮ Â Ŷ ȁ Ѣ ѱ ط ꙁ Ѥ Ѣ ꙁ Ѐ Ѧ ꙁ ˘ ѹ̆ ˘ ^ Ѣ ɢ └ ȁ ꙮ Ѣ Ѐ └ ȁ ꙮ ꙮ Ꙁ ꙮ ~ ˘	2009 7 25		Ѐ ˘

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	̀Ε̤ ȁ L	̀Ε̤ ̀Ε̤ δ ̀Ε Ѡ ˘ ˆ Ѣ ɢ ȁ ȁ ˜ ὕ δ ̀Ε ȁ ̀Ε̤ ˘ ғ Ϫ˘ Ѣ ̀Ε̤ Ԧ ˘ Ѣ ̀Ε̤	2011 10 9		̀Ε ˘ ;;;
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		(%)			Ѐ	ȉ			(%)
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1 ȁ ط	5,000,000	6.49%	0	0	0	0	0	5,000,000	6.49%
2 ȁ	71,991,478	93.51%	0	0	0	0	0	71,991,478	93.51%
ѥ ȁ Ð	0	0	0	0	0	0	0	0	0
ȁ	76,991,478	100%	0	0	0	0	0	76,991,478	100%

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↔ ʙ	172,822	0	0	172,822		2015	1	27
↔	168,930	0	0	168,930		2015	1	27
	163,969	0	0	163,969		2015	1	27

	27,979	0	0	27,979		2015 1 27
	27,979	0	0	27,979		2015 1 27
Ƕ	76,991,478	0	0	76,991,478	--	--

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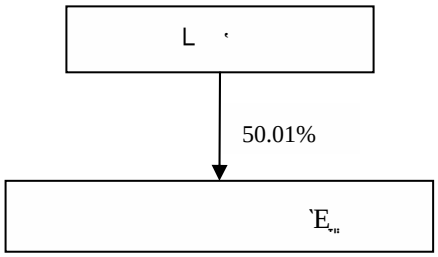

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	38,500,842	2017 1 27	0	
SS	5,000,000	2017 7 27	0	

↔	3,268,851	2017	1	27	0	
ʙ	2,700,000	2017	1	27	0	
	2,213,916	2017	1	27	0	
ώ	2,139,717	2017	1	27	0	
	2,119,208	2017	1	27	0	
	1,819,969	2017	1	27	0	
	1,089,315	2017	1	27	0	
	595,352	2015	1	27	0	

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ᾠ	Ԧ Ἰ		54		2,139,717	0	0	2,139,717	0	0	0	0	
	Ԧ Ἰ		50		1,089,315	0	0	1,089,315	0	0	0	0	
	Ԧ		44		0	0	0	0	0	0	0	0	
ɢ	Ԧ		60		0	0	0	0	0	0	0	0	
Ḥ	Ԧ		56		0	0	0	0	0	0	0		
	L		40		121,281	0	0	121,281	0	0	0	0	
			46		258,349	0	0	258,349	0	0	0	0	
↔			32		0	0	0	0	0	0	0	0	
			45		2,213,916	0	0	2,213,916	0	0	0	0	
	˩		42		595,352	0	0	595,352	0	0	0	0	
↔	Ἰ Ԧ Ψ		32		0	0	0	0	0	0	0	0	
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˘ ɢ 1982 ˘ طى طى ˘ ˘ Â 2004 ʒ ɢ ˆ

˛ ѣ ˘ 2005 2007 ɢ طى ˆ Oklahoma City University) Â 2007 5 ˋE˛ ˆ ˛ ˘ 2008 1 2009 6 ˋE˛ Ҩ Ψ ˘ 2009 7 2011 3 ˘ ˋE˛ Â ˋE˛ Ҩ ˋI Â

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˘ ɢ 1959 ˘ طى طى ˘ ˘ ˘ Â 1989 8

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˘ ɢ 1967 ˘ طى طى ˘ ˘ Ғ Â 1992 ˙ ɢ

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˘ ɢ 1981 ˘ طى طى ˘ ˘ Ғ Â 2003 2004

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˘ ɢ 1968 ˘ ط ط ˘ ˘ ˝ MBA˘ ψ ầ Â 1989 8 1995 ˀ 1996 2009 ˧ˋE h ầ ʒ ˩ ầ ầ ˧ˋE h ầ ầ ˩ Â 1998 2006 ˋE˛ Ʉ˘ 2009 3 ˙ ˋE˛ Â

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˘ ɢ 1971 ˘ ط ط ˘ ˘ Ғ ˘ ψ Â 1995 ˙ ɢ ˋE˛ ˘ 20 ˩ ˘ ˋE˛ ầ h ψ ầ ˩ ầ ˩ ầ ˩ Â 2009 7 2012 12 ˋI ˋE˛ Ʉ ψ ˘ ˋE˛ ˩ Â

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˘ ɢ 1981 ˘ ط ط ˘ ˘ ˘ Â 2004 ɢ ˋE˛ ˘ h Й˛˘ ˧ˋE ˘ 2007 8 ˙ ˋE˛ ˧ˋE h ˘ ˋE˛ ˘ ƀ L ˘ ı Ʉ˩ ầ ầ ʒ ı ầ γ˙ ʊ̆ ı Ғ ˘ ˋE˛ Â 2013 1 ˋE˛ ˋI Ʉ ψ Â

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2013

	22,513,703.99	29,901,148.49
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№ ƕƱ		
ì	1,789,605.67	740,396.66
	176,479,853.68	192,969,468.94
w̄		
ì	1,564,634.44	
ƕ	467,846,804.40	448,808,538.69
ŭ		
┐		
	187,961,357.19	205,342,148.81
	88,864,529.30	1,620,059.67
	66,045,339.05	25,737,281.39
	2,263,078.74	1,453,692.19
ì	18,990,768.98	
ƕ	364,125,073.26	234,153,182.06
	831,971,877.66	682,961,720.75

^ ~	76,991,478.00	76,991,478.00
'E	91,496,277.64	91,496,277.64
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	196,000,000.00	46,000,000.00
	157,623,220.63	173,481,948.42
	5,873,673.70	1,620,059.67
	18,836,234.40	18,883,141.94
	1,738,097.26	1,383,262.53
ì		
Ъ	380,071,225.99	241,368,412.56
	794,252,962.66	670,085,714.12
	30,000,000.00	20,000,000.00
	16,917,206.68	17,122,072.63
	128,993,229.18	105,661,754.85
	560,511.08	559,034.15
	13,153,112.96	5,671,451.73
	8,054,471.57	3,818,063.70
ì	7,787,735.45	9,868,409.96
w		
ì	2,010,477.66	502,499.75
Ъ	207,476,744.58	163,203,286.77

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Ғ		
ì ̀ ̈	14,511,600.00	15,703,800.00
̈ Ƚʊ	14,511,600.00	15,703,800.00
Ƚʊ	221,988,344.58	178,907,086.77
ˆ ˜ ‘		
ˆ ˜	76,991,478.00	76,991,478.00
`E	91,496,277.64	91,496,277.64
‘		
Ғ		
`E	75,572,968.73	67,464,369.66
w̄		
№	328,203,893.71	255,226,502.05
ˆ ˜ Ƚʊ	572,264,618.08	491,178,627.35
ˆ ˜		

ì ‘ ʒ	769,053,071.51	582,874,794.43
ŭ		
Ŋ ƗƱƧ		
ヿ		
№		
ʒ ŭ ˆ	6,731,613.03	3,829,813.25
	34,299,469.80	26,646,179.75
	80,888,001.36	61,592,165.30
˗	-893,528.12	508,744.98
ºº	2,759,967.63	593,511.75
ˆ ‘ È E 1 ‗ ^ ƴ“ ”-„ ↓~		
^ ƴ “ ”-„ ↓~		
ì ‘ ʒ Ʊ ʒ		
^ ƴ“-” „ ↓~		
ÀÀÀ à ʒ ^ Ʈ ƴ“ ”-„ ↓~	110,674,906.66	84,509,684.01
ˆ ‘ ʒ	3,377,494.04	5,950,976.57
‘ ʒ	190,244.18	75,800.49
ì ‘ ‗ ºº	120,888.62	58,941.88
à ^ Ʈ ƴ“ ” „ ↓~	113,862,156.52	90,384,860.09
‘	17,996,216.63	13,834,271.33
ɹ à ^ Ʈ ƴ“ ”-„ ↓~	95,865,939.89	76,550,588.76
ì ‘ Ʊ Ʊ		
ɢ È„	95,865,939.89	76,550,588.76

Έ ȁ ʻ	--	--
ˆ w̄˜	1.25	0.99
ˆ ȶ˜	1.25	0.99
ȁ ȉ ƚʊ		
ῇ ȁ ƚʊ	95,865,939.89	76,550,588.76
ɢ `Ε„ ƚʊ	95,865,939.89	76,550,588.76
ɢ ƚʊ		

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w̄ ȁ ʒ	1,041,833,656.41	794,636,599.48
ʻ ʒ	838,018,557.59	635,612,003.66
	6,034,872.33	3,420,273.74
	33,545,909.11	26,092,599.88
	70,916,220.27	54,553,834.81
˩	-562,179.59	504,151.48
ᵒᵒ	2,810,588.89	417,729.07

ȁ ˆ Ƭ γ ľ˙ Ł ↓˜	94,113,133.45	79,678,242.58
‘	13,027,142.72	11,146,318.95
ȁ ˆ Ƭ γ ľ˙ Ł„ ↓˜	81,085,990.73	68,531,923.63
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ˆ ѥ˜		
Ѐ ȁ ȉ Ѣ		
ȁ Ѣ	81,085,990.73	68,531,923.63

	1,159.78	
ï ѣ ⸗	6,981,593.66	6,589,405.31
⸗	847,001,320.48	650,032,118.32
ȁ 0 ⸗	505,425,781.46	443,508,157.14
ȕ ⸗		
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⸗ ȕ ч	91,558,532.94	78,763,360.77
	75,646,654.97	48,396,814.37
ï ѣ ⸗	50,970,176.89	45,158,987.31
⸗	723,601,146.26	615,827,319.59
⸗ ⸗	123,400,174.22	34,204,798.73
ѩ ȁ ⸗ ⸗ ⸗		
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⸗ ⸗ ȁ ⸗ ï ⸗	139,025.00	5,000.00
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ï ѣ ⸗		
⸗ ⸗ ȁ ⸗ ï ⸗	150,140,052.20	16,617,563.13
⸗		

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˭	150,140,052.20	16,617,563.13
˭ ˚˚	-150,001,027.20	-16,612,563.13
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ŭ ƀ ˭	8,059,083.73	270,000.00
˭	38,059,083.73	40,270,000.00
˩	20,000,000.00	40,000,000.00
№ ȁ	756,000.00	605,342.23
ŭ ˊ `Ε„ ȁ		
ŭ ƀ ˭	8,679,253.34	
˭	29,435,253.34	40,605,342.23
˭ ˚˚	8,623,830.39	-335,342.23
ȁ 1 ˭ ŭ Ε	1,085,898.79	60,595.72
ȷ ȁ ŭ Ε ˩	-16,891,123.80	17,317,489.09
˩ ˊ ŭ Ε	85,308,489.53	67,991,000.44
Ɛ ȁ ŭ Ε	68,417,365.73	85,308,489.53

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ȁ ⁻	833,277,834.90	638,782,640.06

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˩	164,111,547.40	15,370,683.05
˩ ˚˚	-163,972,522.40	-15,365,683.05
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ȁ	76,991,478.00	91,496,277.64			75,572,968.73		350,595,709.41			594,656,433.78

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	ˆ ˜	Ѐ	ꙋ	Ғ	Ѐ	ѿ	№	ї		Ѣ
ѿ ȁ	76,991,478.00	91,496,277.64			60,611,177.30		193,140,972.19			422,239,905.13
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ї										
ѣ ȁ	76,991,478.00	91,496,277.64			60,611,177.30		193,140,972.19			422,239,905.13
ȁ 1 ˆ ˜					6,853,192.36		69,697,396.40			76,550,588.76
ˆ ѿ ˜							76,550,588.76			76,550,588.76

ˆ ʜ˜ ì ƚʊ										
⁘ ˆ w̄˜ ˆ ʜ˜							76,550,588.76			76,550,588.76
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w̄ ȁ‚‘;‘	76,991,478.00	91,496,277.64			67,464,369.66		255,226,502.05	491,178,627.35
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					6,853,192.36		-6,853,192.36
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294.90 Ⱬ˘ ˚ˆ ч 2,057.52 ˘ Ɨʊ 2,057.52 ˘ ʒ Ψ Ɨ˘
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Ì ˆ [2002]11˛ ˜ ˘ ¨ ˛ ⇔ ʒ ˋE˛ ˆ Ⱬ Ɋ ч
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ч 10,778,410.00 Â ´Y Ψ Ɨ˘
[2002] 040˛ Â Ⱬ ´Y 1 ч 31,353,610.00 ˘ ỉ ˘
10,778,410.00 ˘ ´Y 34.38%’ 248Ɋ 20,575,200.00 ˘
´Y 65.62% Â

2002 6 25 ˘ ˋE˛ 2002 ɦ Ψ ═ ˘ Ƨ Ⅵ
⁘,⁘ ˘ ɣ Ⅵ ˘ № ˋE˛ 1,333.40 ˘
1 Â ˋE˛ 1 Ⱬ ч ˋ 2,411.24 ˘ ˋE˛
76.90%’ 92Ɋ 724.12 ˘ ˋE˛ 23.10% Â

2007 7 22 ˘ ˋE˛ 2007 ɯ̄ Ψ ═ ˘ Ƨ ˋE˛
76.90% 29Ɋ Â Ⱬ˘ ˋE˛ 1 ч 104Ɋ Â

2007 9 27 ˘ ˋE˛ 2007 ɦ Ψ ═ ˘ Ƨ ˙ ´Y
21,947,527.00 ˘ ɣ ˋE Ψ ´Y ˘
10 7 ˘ ” 21,947,527 Â Ⱬ˘ ˋE˛ 53,301,137 Â

2008 10 19 ˘ ˋE˛ 2008 ɯ̄ Ψ ═ ˘ Ƨ ɣ 2007 №
19,987,926.25 10 3 ˘ ” 15,990,341 Â Ⱬ, ˋE˛
69,291,478 Â

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ˋE˛ 7,700,000 ˘ ỉ ˋ ˋE˛ 40,000,000.00 ˘ ˋE˛
5,000,000 ’ ʙ 21,600,000.00 ˘ ˋE˛ 2,700,000 Â ´Y
7,700,000.00 ˛ Ⅵ Ψ Ɨ˘ ˋE˛ ˛ Ⅵ ˆ 2011˜ 0110˛

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№ Ƨ w̄ ˩Й̧ ʒ Ƕ

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ɢ Ƨ w̄ ˩Й̧ ʒ Ƕ ˘ Ƕ ч ˋE˛ ч Ŋ ˩ ᵒᵒ ȁ γ ŭ̆ ├ ˋE ᴇ Â ˘ ˋE˛ Ŋ ᵒᵒ ȁ ŭ̆ ˋE ᴇ Â

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Ž ǐ ˚˚ Â

ɣ ˚˚

˚˚ ˘ ↕ ˚˚ E

ˆ Ь ˜ ˘ Â

˘ ˚˚ ˘ E Â

˥ ˚˚ ˥ ˘ ǐ ˘

˘ Â ˥ Ь ˚˚ ˘ ǐ

˚˚ Ɯ Â ˥ ˚˚ ˆ ˥ Ь

˚˚ ˜ ˘ ǐ ˚˚ Ɯ ˋP Â ˥

˚˚ ˘ Ь ǐ ˚˚ Ɯ Â

ˋE˛ ɣ ˚˚ Ƶ˘ ˚˚ E

˘ ɦ ⁘ Ь Ƶ Ɯ

Â

`E„

ˆ 3˜ ˥ ƀ ˥

˥	ȁ ı
	ȉ ˠ ɢ ȉ ᴇ

12 ȁ

ˆ 1˜ №

ˋE˛ № ч ȁ ȁ ˠ ȁ ʟ ȁ . Â

ˆ 2˜ ᴇ

ᴇ ˛ ˙

ˋE˛ Ŋ ᴇ Â ȁ ᵃᵒ ȁ ȁ

˙ ᴇ Â

ˆ 3˜ ˥ı ʊ̋ ᴇ

˥ı ᴇ ȁ

ʏ ʊ̋ Ϫ Â

ˋE˛ ɢ ȉ ˥ı ˘ ᴇ Â ˋE˛ ˥

ᴇ ˘ ˘ ʏ ᴇ ˘ ᴇ

Â

ˆ 4˜ ʟ

ʟ ˛ ʟ

ˆ 5˜ ˠ

ˠ ˛ w̄

˛ w̄

13 ȁ

ˆ 1˜

ˋE˛ Ŋ Â w̄ ч Ŋ

ᵃᵒ ȁ ɣ ŭ ├ ˋE ᴇ ˘ Â Ƨ w̄
└ Ӣ ʒ Ƕ ˘ ȉ ч Ƕ Ŋ Ƕ
ᴇ Â

ˆ 2˜ Ϫ ŭ

ˋE˛ ˥ ᵝ └ ˘ ɣ ŭ ˥ ᵝ ƀ ί ˝ Ƨ └
˘ ғ ᴇ ȁ ˋE ᴇ ƀ ˥
˛ ˥ ᵝ ί ˝ Ƨ └ ˘ Â
˘ Ŋ ᴇ ᴇ ɋ
˘ ˥ ᵝ № ˘ ч Â

ˋE˛ ˘ ɢ ˩
˥ ᵝ ˥ ᵃᵒ ˋE ᴇ ˘ ƀ ˛
ɢ ˩ ˥ ᵝ ˥ ᵃᵒ ˋE ᴇ ˘
ᴇ ˘ Â ˋE˛
˘ ˥ ᵝ Ŋ ˥ ᵝ ˥ ᵃᵒ ˋE ᴇ ȁ
ψ ψ ˘ ˋP ˩ № ˥ ᵝ
Â ˋE˛ ƀ ʒ ŭ Ƕ ʒ
ɢ ˋE˛ №˘ ⁘ Â ɢ 2007 1 1
ʒ ŭ Ƕ ʒ ˘ ƀ ˘
Ϫ˘ Â

ˆ 3˜ ˥ ᵝ ί ˝ Ƨ └ ȁ

˝ Ƨ └ Ƕ Ƨ ˛ ˝ └˘ ƀ ˛
˩ ═ №˩ └ w̄ Ƨ Â ȉ ˘ └ ═ w̄
ʒ ˩ ˘ ɣ ʈ ʒ ˛ Ŋ Â w̄
ʒ ˩ ƀ ═ ˘ ƀ └ ƀ ȉ w̄ ˝ Ƨ └ ˢ
└ Â ˥ ᵝ └ ˙ ˘ ʒ ȉ
˥ ᵝ ˥ ˋE˛ ├ ȁ ˥ ═ Â

ˋE˛ ˋE˛ ˥ ᵝ 20% ɋ 20%˜ ɣ⁘ ˠ ɢ 50% ═

ˇ Ӣ Ь Ь ᒉ ᐞ ᐟ ˇ Ь

ˇ ᒉ ᐞ ί ’ Ѐ҄ ᒉ ᐞ 20%ˆ Ь ҷ˜ ᒋ Ӣ

ˇ ѿ Ь ч ᒉ ᐞ ί ˇ Ӣ

Ь ᒉ ᐞ ᐟ ˇ Â

ˆ 4˜ ѹ̆

Ѐ҄ ȁ ʒ ѹ̆ Ѣ ʒ ˇ Ѐ҄ ᐟ ѡ ȁ 24 Â

ᒉ ᐞ Ь ί ” Ҁ ∟ ȁ ᴇ ȁ Ѐ ᴇ Ь ᒉ

ˇ Ѐ҄ ᐟ ѡ ȁ 9ˆ 6˜ Â

14 ȁ ᐟ

ˆ 1˜ ᐟ ᴅ

Ѐ҄ ᐟ ч ᐟ ȁ ˩ ȁ ˇ

ѿ ᴘ ᐟ Â Ь ᐟ ᒉ ʒˇ ᴇ ᐟ

ᒉ ˇ ᐟ ʒ ᒋ Â Ѐ҄ ᐟ Ŋ

Â

ˆ 2˜ ᐟ ȁ ᴇ

Â ЮƧ ˘ ᄀ ɢ ȁ

ȁ ȁ ˘ ᄋ ᴇ Â

№ Â

ᄋ ѣ ᄋ ѿ ᄋ Â Ю

ψ Ŋ ᄋ ˘ ᄋ ᄀ ’ Ю

Ŋ ᄋ ˘ ѣ ᄋ ᄀ ӊ

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ˆ 3˜ ᄋ

Ѐ̤ Â ᄋ ᄀ ˘

№ ч ᄂ ᄋ Â ѣ Ӥ˘

ᄋ ȁ ˘

ї ˘ ᄋ ˘ ᄋ

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	ˆ ˜	ˆ %˜	
ᴗ̆	20	3%	4.85%
	10	3%	9.7%
	6	3%	16.16%
	6	3%	16.16%

ˆ 4˜ ᄋ ȁ

Ѐ̤ Ѐ̤ ȁ ʒ Ю ʒ ȁ Ƶ

ᄋ ȁ ᄋ ȁ ȁ ᄋ ȁ ˆ ȁ Ѐ ᴇ

ᄋ ȁ ᄋ ȁ ᄋ ˜ ᄋ ˘ ɣ Ӥ ‘

Ѐ̤ ɢ ᄋ ᄋ ᄀ ˘ ˘ Ѐ

̤ ї ᄀ ˘ Â ʒ Ю ȁ ѣ

ᄋ ᄀ ᄋ ˘ Â

ᄀ ᄋ Ѐ ᴇ Ƶ ѣ ᄋ

ӊ Â Ѐ̤ ɣ ᄉ ᄋ ч ї ᄀ ’ ɣ ᄉ ᄋ ᄀ

˘ ɣ ᄋ ᄋ ч ᄋ ᄀ Â ᄋ ˘

ɣ ᵃᵒ ᵃᵒ h ɢ ɪ̀ ᵃᵒ ᵃᵒ ч Â

ᵃᵒ ᵃᵒ ᶜ ᵞ ɢ ɪ̀ ᴇ ˘ ˋE̤ ɪ̀ ᴇ ᶜ

˘ ˘ Ƨ ᵃᵒ Â

˘ ɢ ʒ Ƕ ᴇ ˘ Ƕ

№ ᵃᵒ ʼ ɣ № ᵃᵒ ˘ ɪ̀ № ᵃᵒ Ƕ Â

ᵃᵒ ᵃᵒ Ƕ˘ ʟ ʒ Ƕ ᴍ Ƨ ᵒ ᵃᵒ ᵃᵒ Ƕ˘

ᴇ ƀ ɢ ˋE̤ № Â

˘ ƀ ᵃᵒ ᵃᵒ Ƕ ˘ ƀ ɋ

ᵃᵒ ᵃᵒ Ƕ ˘ ᶜ ˘ Â Ƹ

ɋ ᵃᵒ ᵃᵒ Ƕ ˘ ɪ̀ ᴇ ƀ ᶜ ˘ ᶜ

ᵞ ɢ ᴇ ˘ Â

ᵃᵒ w̄ ˘ ɣ Ƹ ᴘ ƀ ʿP Â

15 ȁ

ˆ 1˜

ˋE̤ ˘ ȁ

ꙗ ꙮ Ѐ ᴇ Ϫ ѣ ꙮ

ӊ Â Ѐ̤ ᴘ ᴛ ꙮ ꙋ ї ꙗ ’ ᴘ ᴛ ꙮ ꙗ

ˇ ᴘ ꙮ ꙮ ꙋ ꙮ ꙗ Â ꙮ ˇ

ᴘ ꙮ ꙮ Ꙉ ɢ ї ꙮ ꙮ ꙋ Â

ꙮ ꙮ ꙗ ᵞ ɢ ї ᴇ ˇ Ѐ̤ ї ᴇ ꙗ

ˇ ˇ Ꙗ ꙮ Â

ˇ ɢ ʒ Ѡ ᴇ ˇ Ѡ

№ ꙮ ’ ᴘ № ꙮ ˇ ї № ꙮ ѠÂ

`E„

ˆ 3˜ Ь ˚˚

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ˆ 4˜ ˚˚

ˋE˛ ˋE˛ à ʒ Ɨʊ ʒ à Ɣ

˚˚ à ˚˚ à à ˚˚ à ˆ à ˋE ɛ

˘ Ƣ Ӣ ↓ ƀ ˘ ȝ ƴ ı˘ ϟ˓ ˚˚ ƴ ỉ

ٜ˚ ˚˚ ˚˚ ˚

ˆ 4˜ ȁ ȁ ψ

ɣ ˘ ʒ ǐ ˋE ᴇ Â ʒ Ɣ ᴧ ᵓ ˘
ʒ ǐ ˋE ᴇ ˘ ˗ ˋE Â
˩ ʒ ᴅ ᵓ ˘ ᵒᵒ ˘ ɣ ᵓ
ǐ ч ˘ ǐ ʒ ˋE ᴇ ˘ Ŋ ˩
ˋE Â ᵓ Ɣ Ь ˋP
Â

ɣ ˘ ˋE˛ ɣ ǐ ǐ ч
ˋE ᴇ Â ʒ Ɣ ᴧ ᵓ ˘ ʒ ɣ ˋE˛ ˋE ᴇ
˘ ˗ Â ˩ ʒ ᴅ ɣ Ɣ ᵓ ɣ
˘ ᵒᵒ ˘ ɣ ᵓ ч ˘
ˋE˛ ˋE ᴇ ˘ 0

20 ȁ

ˆ 1˜ ť

⁘ Ҥ ˘ Ѣ

˘ ∟˘ ᄀ ˘

ᄀ ʒ˘ ᄀ ˘

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ˆ 2˜ ᅟ

Ѣ ᅟ ŭ ᄀ ˘ Ѐ҄

Â

ˆ 3˜ ᅟ

ᅟ ᄀ Й̧˘ Ѐ҄ ɢ ᅟ №

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ˆ 4˜ № ᅟ ЮƧ ˘ ЮƧ

ᅟ ᅟ / /

ᅟ ᅟ Â

ᅟ ᄀ Ƨ ʻˆ 1˜ ᄀ ʼˆ 2˜

ᄀ ʒʼ ˆ 3˜ ᄀ ʼ ˆ 4˜

ᄀ Â

ᅟ Ѣ ᄀ ˘ ↕ ᅟ

ᅟ ˘ ᅟ ч Â ᅟ

Ѣ ˘ ↕ Ѣ Â

Ä 1

Â ї̀ ˘ Ѡ

ѳ ғ ˘ ’ ↕˘ Â

^ 2˜ ᵒᵒ ^˘ Ѐ ᴇ ’ Ѐ ᴇ Ь ᵓ Ϋ ˘ Ղ

1 Â

^ 2˜ ψ

Ь ᵒᵒ ^˘ Ѐ҄ Ϋ ȁ ɢ ɣ ї̀ ᵒᵒ

^’ ˘ ч Ь ^ Â

ɢ ѳ ^ ˘ ᵒᵒ ˘ Ь ᵒᵒ ᴇ

^ № ч Ь ᵒᵒ ^˘ ї̀ № ч Ь ^’ ɣ ᵓ № ˘

^ ч Ь ^ Â

Ь ᵒᵒ ^˘ ч ˘ ᵒᵒ № ˘

Â Ь ^˘ ɢ ˘ ↕ ’

ɢ ɣ Ӿ ˘ ↕ ˘ ɢ Â

Ղ ^˘ Â

^ ˘ ˘ ‖ ˘

№ ’ Ь ˘ Â

22 ȁ ᵒᵒ

^ 1˜ ᵒᵒ

ɢ ᵓ ȁ ɣ Ӿ ᵓ Ҭ ˘ Ѐ҄ ɣ ᵓ

Ϋ ᵓ ȁ ᵓ Ҭ ч ˘

ᵒᵒ ᵒᵒ ˘ ᵓ ɣ Ӥ ᵒᵒ ‘ ^ 1˜ Ь

ʒ Ѡ ˘ ғ Ь ψ Ь ’^ 2˜ ɢ Ь Ѐ҄ ȁ

Ѡ ʒ ŭ̆ ʒ ᵓ ˘ Ҁ Ӥ ↓ ѳ ˘

ᵒᵒ ‘ ᵓ ᵓ ˘ ғ ᵓ ᵓ

Â

ˆ 2˜

˘ ɣ

Й̧ ᵃᵒ ˊ ˆ 1˜ ˘ ΐ ɣ Й̧ ᵃᵒ ᵃᵒ

ˊ Ь ʒ Ƕ ˘ ꜰ Ь ᴘ Ь ’

ˆ 2˜ ɢ Ь ˋE̤ ȁ Ƕ ʒ ŭ̆ ʒ ˘

└ ꜰ ᒣ ᒣ Ь ᴘ Â

23 ȁ ȁ

ˆ 1˜ ᴘ

ˋE̤ ᴙ

˘ ˋE̤ ȉ ᴙ Ƕ

Â ˘ Â

ˋE̤ ᴙ

˘ ˋE̤ ȉ ᴙ Ƕ

ᵃᵒ ’ ˘ Â

ˆ 2˜ ᴘ

ˋE̤ ᴙ

˘ ˋE̤ ɣ Ь ᴙ

ᴇ ˘ Ƨ ’ ɣ ȁ ŭ̆

Ь ȉ ᴙ Â

Â

ˋE̤ ᴙ

˘ ˋE̤ ᵃᵒ ˋE ᴇ Ь ɣ ʜ

ɣ ᴙ ᵃᵒ ᴇ ˘ ɣ ᴙ ᴇ ˘ ȉ ᴙ

Â ᵃᵒ ᴇ Â

Â ˋE̤ Ь ᵃᵒ w̄

°° Â

24 à h Ψ à Ψ 1

h Ψ à Ψ 1

□ √

ˆ 1˜ Ψ 1

h Ψ 1

□ √

ˆ 2˜ Ψ 1

h Ψ 1

□ √

25 à Ψ

Ψ

□ √

ˆ 1˜

Ψ

□ √

ˆ 2˜

Ψ

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Л à

1 à È„ h

		17%
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2 ȁ π ȕ

Ȅ ɢ 2008 10 30 Ψ ȁ ȁ ȸ ˩ ȁ ˩ Ч ʒ ˘ Ɗ ˛ Ч GR200812000008 ʒ ˘ ˆˆˆ Â Ȅ 2008 2010 15% ʒ Â

Ȅ ɢ 2011 10 8 Ψ ȁ ȁ ȸ ˩ ȁ ˩ Ч ʒ ˘ Ɗ ˛ Ч GF201112000226 ʒ ˘ ˆˆˆ Â Ȅ 2011 15% ʒ Â

3 ȁ ȉ

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Ɛ ȁ ʒ Ɨʊ ȕ Ɨʊ ˩

1 ȁ Ȅ

ˆ 1˜ Ɗ Ȅ

ʅ β ʿ

Ȅ	Ȅ	ʏ	ʒ ˩	ʏ			ˆˆˆ Ȅ ȉ	(%)	= (%)	Ɨʊ		ɢ ‖	ʇ Ȅ ‖ Ȅ № Ʊ Ȅ ˩ Ɣ
		ʅ	L	26000000	ȁ ȕ	26,000,000.00	0	100%	100%		0	0	0

Ѐ		499			ȁ								
Ѣ Ѐ			L	20000000	ȁ ȕ ȁ	20,000,000.00	0	100%	100%		0	0	0
Ѐ		⁊ ⇔ ⁊	L	150000000	ȁ ȕ ȁ	150,000,000.00	0	100%	100%		0	0	0

^ 2˜ Ƨ w̄ L Й ȝ Ѣ Ѳ Ѐ

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^ 3˜ Ƨ w̄ L Й ȝ Ѣ Ѳ Ѐ

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2 ȁ h 0 L

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3 ȁ Ѣ 1

Ѣ 1
√ □ Ь

Ь‘,‘; ^ ˜ Ѣ ⁊ β w̄ ˘ ч‘ 2013 1 11 ˘ Ѐ

Ѐ Ѐ ˘ 2013 12 31 ˘ Ѐ 100%

4 ȁ Ѣ h Ь ‘Р Ѣ h

b U æ4é › > ¬99 *,º † ¢ .

C0&	U a öCz Ý	b U ö _#Ü
"•9 T…6 7,1× ?L† ¢ .	149,390,378.60	-609,621.40

5 ȁ **Ƨ ѿ ᒪ Ӥ ȝ Ƕ**

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6 ȁ **Ƨ ѿ ᒪ Ӥ ȝ Ƕ**

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№ ȝ Ƕ ғ Ŋ ᒪ

□ √ ƀ

7 ȁ **ᒪ** **Ѐ҃**

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№ Ѐ҃ ғ ᒪ

□ √ ƀ

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□ √ ƀ ѿ

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8 ȁ **ǐ**

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9 ȁ **Ƕ**

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10 ȁ **ɦ**

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1 ȁ

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ˆ 3˜ **ч** **˘ γ ŭ** **`E„**

ч

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`E„ ì

ᄀ β ʻ

ᄀ β				
`E„	2013 11 11	2014 03 10	3,280,770.03	
w̄ - ʌ `E„	2013 11 29	2014 05 29	3,000,000.00	
`E„ № `E„	2013 11 14	2014 05 14	2,000,000.00	
ᄂ `E„	2013 11 11	2014 05 11	2,000,000.00	
w̄ Ʊ `E„	2013 08 29	2014 02 28	1,844,100.00	
Ɨʊ	--	--	12,124,870.03	--

3 ȁ

ˆ 1˜

ᄀ β ʻ

		(%)		(%)		(%)		(%)
Ɨʊ								
ì ʻ Ɨʊ	129,806,057.42	100%	6,532,561.08	5.03%	74,397,433.83	100%	3,774,271.23	5.07%
Ɨʊ	129,806,0	100%	6,532,561.	5.03%	74,397,4	100%	3,774,271.2	5.07%

	57.42		08		33.83		3	
Ћ∪	129,806,057.42	--	6,532,561.08	--	74,397,433.83	--	3,774,271.23	--

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□ √ Ь

Ћ∪ ˇ №

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		(%)			(%)	
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ǐ ‘	--	--	--	--	--	--
						3,711,969.77

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ᒉ β Ɋ					ᵒᵒ
w̄ `Eᵤ		2013 12 31	3,431.03		
Ɨʊ	--	--	3,431.03	--	--

ˆ 4˜ **`Eᵤ 5 ˆ ɋ 5 ˜ ɣ:ʿ;ʿ = ᒉ β**

Â

ˆ 5˜ **ɲ Ɋ ᒉ β**

ᒉ β ʿ

ᒉ β Ɋ	ƀ `Eᵤ			(%)
w̄ ʌ `Eᵤ		28,061,350.58	1 ɣ	21.62%
`Eᵤ		16,706,214.99	1 ɣ	12.87%
`Eᵤ		11,294,778.13	1 ɣ	8.7%
w̄ ᵤ (˜ `Eᵤ			1ᵒ μɣ	

Ń ᵒ

4 ầ ỉ̀

ˆ 1˜ ỉ̀

ʅ β ˋ

		(%)		(%)		(%)		(%)

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ꙁ Ь ꙁ ї

□ √ Ь

ˆ 2˜ ї

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ꙁ β ‘

ꙁ β Ꙗ	ї				ᵒ
ї́	ї́	2013 05 28	93,410.00		
Ѻ		2013 04 28	333.00		
ѿ Ѐ		2013 04 28	2,000.00		
ѿ Ѐ		2013 04 28	3,500.00		
ꙋ Ð Ѐ		2013 04 28	500.00		
‘ Ð Ѐ		2013 04 28	150.00		
Ѐ		2013 04 28	500.00		
ꙁ Ѐ		2013 04 28	2,000.00		
Ѣ	--	--	102,393.00	--	--

ˆ 4˜ ї Ѐ 5 ˆ ꙗ 5 ˜ ꙁ ‘ ‘ = ꙁ β

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ˆ 5˜ ï

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ˆ 6˜ ï ŋ Ղ ˥ β

˥ β ˋ

˥ β Ղ	ƀ `Ε„			ï (%)
Ձ ψ Ʉ ˆ ƚʊ ρ ˜		1,043,584.91	1 γ	57.41%
Ʉ			1 γ	

[redacted]

| | | |

	2,240,735.67		2,240,735.67	1,806,977.19		1,806,977.19
ᵃᵃ						

Ɨʊ

ὶ	4,145,235.70		969,425.41	295,435.92	4,819,225.19
--		--			
̀ ̂ ̂ ̂ à ͣ Ιυ	205,342,148.81	--			187,961,357.19
ὶ ʻ ὕ	81,618,892.09	--			77,937,868.43
	116,097,942.41	--			103,108,145.96
ί	4,230,145.69	--			3,394,449.99
ὶ	3,395,168.62	--			3,520,892.81
à Ιυ		--			
ὶ ʻ ὕ		--			
		--			
ί		--			
ὶ		--			
ɟ à ͣ ε Ιυ	205,342,148.81	--			187,961,357.19
ὶ ʻ ὕ	81,618,892.09	--			77,937,868.43
	116,097,942.41	--			103,108,145.96
ί	4,230,145.69	--			3,394,449.99

				1,252,538.31		1,252,538.31

-24 β ‗	1,153,846.14		1,153,846.14			
-30 β ‗	213,675.22		213,675.22			
-160 ⁘	290,598.30		290,598.30			
-160 ⁘	3,128,205.13		3,128,205.13			
- ϊ	1,051,333.33		1,051,333.33			
- ᵒᵒ	1,709,401.72		1,709,401.72			
Ιυ	88,864,529.30		88,864,529.30	1,620,059.67		1,620,059.67

ˆ 2˜ **1 ‗**

ᒉ β ʻ

ᒉ			˙	ᵒᵒ	ϊ	(%)		ı	ϊ ʻ ı	ı (%)		
L	527,300.00		527,253.25	527,253.25		100%	100.00%					
	1,161,400.00		1,161,444.48	1,161,444.48		100%	100.00%					
	367,500.00	367,521.36		367,521.36		100%	100.00%					
	1,252,500.00	1,252,538.31		1,252,538.31		100%	100.00%					
ᵒᵒ	1,747,500.00	[redacted]	1,652,090.16			94.54%	95.00%					1,652,0

Ó

2,218,0
00.00

ˆ 1˜

w̄ à Ʊ	29,276,371.26	41,543,625.81		70,819,997.07
1	2,222,670.01			2,222,670.01
2	521,245.73			521,245.73
3	776,453.00			776,453.00
4	133,643.00			133,643.00
5	11,194,044.91			11,194,044.91
6	3,615,184.89			3,615,184.89
7	1,181,895.00			1,181,895.00
Ð	240,000.00			240,000.00
Ð	628,380.34			
Ð	185,500.00			185,500.00
PRO/E Ð	380,000.00	140,000.00		520,000.00
Ð	117,000.00			117,000.00
NX doctor/ Ð	310,000.00			310,000.00
Nissan Supplier	249,132.06	101,408.55		350,540.61
Ð -PDM		324,786.26		324,786.26

-Ћ	2,727,447.84			2,727,447.84
-		40,770,431.00		40,770,431.00
Ң à Ћ	3,539,089.87	1,235,568.15		4,774,658.02
1	503,104.36	45,054.12		548,158.48
2	113,805.18	10,424.88		124,230.06
3	118,421.37	14,650.08		133,071.45
4	24,790.55	2,704.44		27,494.99
5	1,138,061.16	223,880.88		1,361,942.04
6	439,866.93	82,475.04		522,341.97
7	75,920.30	24,622.80		100,543.10
ظ Đ	112,000.00	24,000.00		136,000.00
Đ	246,115.50	62,838.00		308,953.50
UG Đ	64,924.86	18,549.96		83,474.82
CATIA Đ	126,107.80	89,909.60		216,017.40
PRO/E Đ	117,166.79	95,166.38		212,333.17
ACM Đ	36,075.00	11,700.00		47,775.00
NX doctor/ Đ	74,916.57	30,999.96		105,916.53
Nissan Supplier	49,826.41	55,335.71		105,162.12
CAXA Đ -PDM		27,065.50		27,065.50
MODEL CHECK Đ		725.00		725.00
-	184,343.34	89,113.92		273,457.26
-Ћ	113,643.75	54,549.00		168,192.75

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-		40,498,628.12		40,498,628.12
à Ъυ				
1				
2				
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4				
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6				
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ظِ Ð				
Ð				
UG Ð				
CATIA Ð				
PRO/E Ð				
ACM Ð				
NX doctor/ Ð				
Nissan Supplier				
CAXA Ð -PDM				
MODEL CHECK Ð				
-				
-Ъυ				
-				
ºº E Ъυ	25,737,281.39	40,308,057.66		66,045,339.05
1	1,719,565.65	-45,054.12		1,674,511.53
2	407,440.55	-10,424.88		397,015.67
3	658,031.63	-14,650.08		643,381.55
4	108,852.45	-2,704.44		106,148.01
5	10,055,983.75	-223,880.88		9,832,102.87
6	3,175,317.96			

7	1,105,974.70	-24,622.80		1,081,351.90
طي Đ	128,000.00	-24,000.00		104,000.00
Đ	382,264.84	[illegible]		319,426.84
UG Đ	120,575.14			102,025.18
	242,987.98			273,078.38
PRO/E Đ	262,833.21			307,666.83
ACM Đ	80,925.00			69,225.00
NX doctor/ Đ	235,083.43			204,083.47
Nissan Supplier	199,305.65	[redacted]		245,378.49
[redacted] CAXA Đ		[redacted]		297,720.76

MODEL CHECK Đ

[redacted]

[redacted]

11 ȁ ᵒᵒ

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ᵒᵒ ˊ		
ᵒᵒ	1,007,231.60	614,172.19
ˡ		
ᴛ Ʊ	203,207.14	
ǐ ᵤ ˆ ˜	1,052,640.00	839,520.00
	2,263,078.74	1,453,692.19
ᴛ		
ᵒᵒ [redacted]	[redacted],560,812.41	

[redacted] 812,828.56

[redacted]

12 à ˚˚

ᒉ β ˚

		˙			
w̄ à	3,906,668.81	2,759,967.63		105,824.03	6,560,812.41
Ɨʊ	3,906,668.81	2,759,967.63		105,824.03	6,560,812.41

13 à ì ˚˚

ᒉ β ˚

	18,990,768.98	
Ɨʊ	18,990,768.98	

14 à

ˆ 1˜ №

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	30,000,000.00	20,000,000.00
Ɨʊ	30,000,000.00	20,000,000.00

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15 à

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ʒ		
	16,917,206.68	17,122,072.63
Ɨʊ	16,917,206.68	17,122,072.63

Ŷ Ī		8,458,813.19	8,459,311.43	-498.24
ŷ				
Ÿ ʒ		564,269.23	564,300.37	-31.14
Ź		182,433.53	182,433.53	
ź		190,177.92	190,177.92	
ȁ δ `E	27,100.00	4,245,099.00	4,272,698.50	-499.50
ɲ ȁ				
Ɛ ȁ ȉ	279,668.89	2,382,803.20	2,401,963.20	260,508.89
Ɨʊ	6,496,218.01	99,135,566.06	91,365,084.33	14,266,699.74

19 ȁ

ɿ β ʿ

	5,348,579.55	1,468,877.66
ʒ	3,373,263.36	3,200,623.49
	124,902.02	101,248.48
	378,466.09	103,254.48
̇	271,539.80	73,675.64

ȉ

	1,393,329.04	83,406.34
ˈ ˋE	671,112.59	307,855.55
ˋ	437,798.60	613,554.51
Ɨʊ	8,100,322.74	10,388,637.84

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˥	ψ	1,255,000.00

21 à ˋ „

˥ β ˈ

	2,010,477.66	502,499.75
Ɨʊ	2,010,477.66	502,499.75

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ɢ 2013 1 ˘ 2013 12 31 ˩ ɢ 2014 1 Â

22 à ˋ „

˥ β ˈ

ˆ ˆ˜	27,626,683.73	16,891,800.00
Ɨʊ	27,626,683.73	16,891,800.00

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	[redacted]		[redacted]
˥	[redacted]		

25

ˆ 3˜ h ʒ˫ ˆ №°° ˜

ʔ β ʻ

°° ʔ			⁘	
	ʒ	ʒ	ʒ	ʒ
‗ Ð ŭ̈	783,002,366.63	600,541,750.69	613,510,617.11	469,457,018.20
ŭ̈	197,844,256.19	149,293,275.72	132,198,327.04	100,060,913.74
ŭ̈	4,754,273.35	4,421,474.22	7,236,641.83	6,725,734.92
ỉ	17,912,605.70	14,796,570.88	7,609,307.49	6,631,127.57
Ʉ	1,003,513,501.87	769,053,071.51	760,554,893.47	582,874,794.43

ˆ 4˜ h ʒ˫ ˆ № ʔ˜

ʔ β ʻ

ʔ ʔ			⁘	
	ʒ	ʒ	ʒ	ʒ
‾	375,862,035.12	285,016,181.23	283,124,427.76	214,674,348.06
ʕ‾	96,069,369.57	75,385,634.30	90,820,222.90	72,656,178.32
ʕ	443,236,459.17	341,126,287.01	312,610,125.11	236,319,427.38
ʔ	10,467,532.02	7,939,623.04	12,442,013.00	9,765,736.00
ʔ	74,755,569.13	57,247,814.84	58,225,640.01	46,889,107.90
ط	3,122,536.86	2,337,531.09	3,332,464.69	2,569,996.77
Ʉ	1,003,513,501.87	769,053,071.51	760,554,893.47	582,874,794.43

ˆ 5˜ È„ ɹʃ ʔ ʒ

ʔ β ʻ

ʔ	h ʒ˫	È„ ʒ (%)
w̄ ʌ È„	262,984,715.85	26.21%
⁘ ʌ È„	214,467,156.42	21.37%
⁘ ʌ‗ È„	72,860,522.08	7.26%
È„	46,658,331.52	4.65%
ʌ w̄ ‗ (˜ È„	39,570,669.50	3.94%
Ʉ	636,541,395.37	63.43%

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		̇ ̇ ̇	
	3,634,525.62	2,065,274.12	7%
̇	1,579,685.09	900,851.40	3%
	464,220.95	264,567.25	1%

̇

	2,338,155.46	2,010,582.52
	2,208,770.97	2,009,682.35
	2,114,392.88	1,416,835.90
ɣ	1,259,518.18	534,438.89
˩	737,627.31	1,365,571.67
ɪ̀	10,170,969.09	14,022,817.82
Iʊ	80,888,001.36	61,592,165.30

31 ȁ ˩

ɿ β ʿ

		⁘
	756,000.00	605,342.23
ʿ	-758,911.08	-725,190.63
	-1,205,756.87	176,305.90
ʊ̌ ɪ̀	315,139.83	452,287.48
Iʊ	-893,528.12	508,744.98

32 ȁ ˚˚

ɿ β ʿ

		⁘
w̄ ȁ	2,759,967.63	593,511.75
Iʊ	2,759,967.63	593,511.75

33 ȁ ʒ

ˆ 1˜ ʒ

ɿ β ʿ

		⁘	
˩ ˚˚ Iʊ	56,992.41	8,064.14	56,992.41
ɪ̀ ʿ ˚˚	56,992.41	8,064.14	56,992.41
ˆ	3,265,700.00	5,553,500.00	3,265,700.00
ɪ̀	54,801.63	389,412.43	54,801.63
Iʊ	3,377,494.04	5,950,976.57	3,377,494.04

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ˆ		⁘	ƀ ᵒᵒ / ƀ	ɢ
	1,564,200.00	1,564,200.00	ƀ ᵒᵒ	
ˆ ʅ	1,000,000.00		ƀ	
2012	200,000.00		ƀ	
ᵒᵒ Ғ ˆ	70,000.00		ƀ	
ˆ	80,000.00		ƀ	
ˆ ⇔	50,000.00		ƀ	
ˆ	91,000.00		ƀ	
´Y ı	20,500.00		ƀ	
ˆ	50,000.00		ƀ	
ˆ Ψ	30,000.00		ƀ	
Ψ “ ʒ Ī ” Ғ	40,000.00		ƀ	
ʒ	50,000.00		ƀ	
	20,000.00		ƀ	
		100,000.00	ƀ	
⇔ Ғ		2,100,000.00	ƀ	
CO2 ʟ ƀ Iʊ PA		490,000.00	ƀ	
Ғ ˆ		90,000.00	ƀ	
		10,000.00	ƀ	

ᵒᵒ Ғ ˆ		60,000.00	ƀ	
ᵒᵒ Ғ		10,000.00	ƀ	
		1,129,300.00	ƀ	
Ɨʊ	3,265,700.00	5,553,500.00	--	--

34 ȁ ʒ

ɿ β ʿ

		⁘	
ᴇ ᵒᵒ Ɨʊ	120,888.62	58,941.88	130,888.62
ǐ ʿ ᵒᵒ	120,888.62	58,941.88	130,888.62
˩		844.90	
	10,000.00	16,000.00	
ǐ	59,355.56	13.71	59,355.56
Ɨʊ	190,244.18	75,800.49	190,244.18

35 ȁ

ɿ β ʿ

		⁘
ʊ̆	18,805,603.18	13,243,997.56
	-809,386.55	590,273.77
Ɨʊ	17,996,216.63	13,834,271.33

36 ȁ

	ɿ		⁘
ɢ `E„	P1	95,865,939.89	76,550,588.76
ɢ `E„	F	2,694,781.96	4,970,605.63
Ӿ ɢ `E„	P2=P1-F	93,171,157.93	71,579,983.13
Ɨʊ ɢ `E„	P3		
Ɨʊ Ӿ ɢ `E„	P4		
	S0	76,991,478.00	76,991,478.00

`Ε № ̇	S1		
̇	Si		
̇ Й̧ w̄	Mi		
	Sj		
Й̧ w̄	Mj		
	Sk		
	M0	12	12
̇	S=S0+S1+Si*Mi /M0-Sj*Mj/M0-S k	76,991,478.00	76,991,478.00
̇ ‘ ̇ ̇ ч	X1		
̇	X2=S+X1	76,991,478.00	76,991,478.00
ї ‘ ̄ `Ε„ ̇ ̇			
/ ̇ ̇			
̇ ̇			
ɢ `Ε„	Y1=P1/S	1.25	0.99
Ӿ ɢ `Ε„	Y2=P2/S	1.21	0.93

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37 ȁ

ˆ 1˜ ї Ь ̶

ʔ β ‘

	758,911.08
ʒ	1,950,925.00

ᵊ ^ γ ‘ ” ↓ ~	63,896.21	
⌐ ^ γ ‘ ” ↓ ~	-449,756.87	605,342.23
ᵊ ^ ÷ γ ‘ ” ↓ ~	-809,386.55	590,273.77
^ ÷ γ ‘ ” ↓ ~	16,489,615.26	-40,585,055.27
^ ÷ γ ‘ ” ↓ ~	-40,979,783.80	-35,669,405.52
÷ ^ γ ‘ ” ↓ ~	23,548,279.92	6,582,475.17
ᵊ ᵊ	123,400,174.22	34,204,798.73
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	`Ε„ L	
`Ε„	ƀ `Ε„ ℗ L ȝ	73344897-X
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		ˆ ˜	ƨ	ˆ ˜	ƨ
	Ʉ Ψ =	111.52	40.97	111.36	37.64
↨	Ʉ Ψ =			48.31	16.32
	Ʉ Ψ =	32.49	11.93	32.78	11.08
	Ʉ Ψ =	33.07	12.15	33.42	11.29
	Ʉ Ψ =			5.08	1.72
	Ʉ Ψ =	70.64	25.95	64.96	21.95
↔	Ʉ Ψ =	24.51	9.00		
Ɨʊ		**272.23**	**100.00**	**295.91**	**100.00**

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1 ȁ ᵒᵒ ⵅⱹ

ˋE˛ 2013 ⱹ ⱷ ⵅ ˘ ˋE˛ ˙ ´Y 11,700,000.00 ˘ ط ├ ⱷ ⱶ [2014]22˛ ˘ ⵕ ˋE˛ ˋE ˆ A ˜ 11,700,000.00 ˘ ı ⵅ ´Y ч 88,691,478.00 Â ˘ 2014 1 21 ˘ ˋE˛ ⱷ ˋE ʌ 219,922,560.00 ˆ ˊ ˜ ˆ 9,163,440.00 ˜ ˘ ȉ ˊ 11,700,000.00 ˘ ˋE 208,222,560.00 Â ⱹ ʒ ⵕ ⱷ ⱹ˛ ˘ ǐ ⵕ ˆ 2014˜ 110ZA0029˛ Â

2 ȁ ᵒᵒ ⵅ №

ˀ β ˊ

№	26,341,368.97
	26,341,368.97

3 ȁ ȉ ᵒᵒ ⵅⱹ

2014 3 26 ˘ ˋE˛ ƀ ȉ ᵒᵒ ⵅⱹ Â

	12				7	%		
Ιυ					1,961,469.40	2.74%		
Ιυ	125,184,910.12	100%	6,301,503.71	5.03%	71,579,544.07	100%	3,535,303.27	4.94%
Ιυ	125,184,910.12	--	6,301,503.71	--	71,579,544.07	--	3,535,303.27	--

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Ιυ ˘ №

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ᒣ β ʿ

		(%)			(%)	
1 γ						
ϊ ʿ	--	--	--	--	--	--
1 γ	125,089,636.85	5%	6,254,481.84	69,460,036.27	5%	3,473,001.81
1 2	1,536.92	10%	153.69	19,286.70	10%	1,928.67
2 3				45,015.35	30%	13,504.61
3 γ⁑	93,736.35	50%	46,868.18	93,736.35	50%	46,868.18
Ιυ	125,184,910.12	--	6,301,503.71	69,618,074.67	--	3,535,303.27

Ιυ ˘ №

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ˀ β ˊ

ˀ β Ɋ					˚
w̄ `E˛		2013 12 31	3,431.03		
Ɨʊ	--	--	3,431.03	--	--

ˆ 3˜ ɲ Ɋ ˀ β

ˀ β ˊ

ˀ β Ɋ	ƀ `E˛			(%)
w̄ ʌ `E˛		28,061,350.58	1 ɣ	22.42%
`E˛		16,706,214.99	1 ɣ	13.35%
`E˛		11,294,778.13	1 ɣ	9.02%
ʌ w̄ ˛ (˜ `E˛		7,855,247.55	1 ɣ	6.27%
˥ `E˛		6,941,811.33	1 ɣ	5.55%
Ɨʊ	--	70,859,402.58	--	56.61%

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ˆ 1˜ ỉ̀

ˀ β ˊ

		(%)		(%)		(%)		(%)
Ɨʊ ỉ̀								
ỉ̀ ˊ Ɨʊ	473,872.09	26.07%	28,211.33	5.95%	440,780.81	62.01%	89,646.91	20.34%
˛ˊ˛ˊ	1,343,584.91	73.93%			270,000.00	37.99%		
Ɨʊ	1,817,457.00	100%	28,211.33	1.55%	710,780.81	100%	89,646.91	12.61%
Ɨʊ	1,817,457.00	--	28,211.33	--	710,780.81	--	89,646.91	--

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„					
˥ Ð `Ε„		2013 04 28	500.00		
¯ ‹ Ð `Ε„		2013 04 28	150.00		
¨ `Ε„		2013 04 28	500.00		
ʒ `Ε„		2013 04 28	2,000.00		
Ƕ	--	--	102,393.00	--	--

ˆ 3˜ ï ȷ Ɋ ɿ β

ɿ β ‘

ɿ β Ɋ	ƀ `Ε„			ï (%)
Ƨ ψ Ƕ ˆ Ƕ ρ ˜		1,043,584.91	1 γ	59.73%
¯ ‹ Ƕ		300,000.00	1 γ	17.17%
Ð `Ε„		190,675.00	1 γ	10.91%
		134,560.78	1 γ	7.7%
		43,000.00	1 γ	2.46%
Ƕ	--	1,711,820.69	--	97.97%

3 ȁ

ɿ β ‘

ɿ β				1 „		ɿ β (%)	ɿ β = (%)	ɿ β ƀ = ƀ w̄			
`Ε„		26,000,000.00	26,000,000.00		26,000,000.00	100%	100%				
Ƕ `Ε„		20,000,000.00	20,000,000.00		20,000,000.00	100%	100%				

`Ε„		150,000,000.00		150,000,000.00	150,000,000.00	100%	100%				
Ƕ	--	196,000,000.00	46,000,000.00	150,000,000.00	196,000,000.00	--	--	--			

4 ȁ ʒ ʒ

ˆ 1˜ ʒ

ᒉ β ʿ

		⁘
h ʒ ˩	1,041,833,656.41	794,636,599.48
Ƕ	1,041,833,656.41	794,636,599.48
ʒ	838,018,557.59	635,612,003.66

ˆ 2˜ h ʒ ˩ ˆ № ʒ ˜

ᒉ β ʿ

ʒ ᒉ			⁘	
	ʒ	ʒ	ʒ	ʒ
L	1,041,833,656.41	838,018,557.59	794,636,599.48	635,612,003.66
Ƕ	1,041,833,656.41	838,018,557.59	794,636,599.48	635,612,003.66

ˆ 3˜ h ʒ ˩ ˆ №ᵃᵒ ˜

ᒉ β ʿ

ᵃᵒ ᒉ			⁘	
	ʒ	ʒ	ʒ	ʒ
ᵖ Ð ᵕ̆	758,304,799.10	606,470,899.81	596,866,932.69	471,071,534.61
ᵕ̆	193,500,788.85	147,544,351.50	131,631,879.79	100,724,714.42
ᵕ̆	4,754,273.35	4,421,474.22	7,236,641.83	6,725,734.92
ȉ	85,273,795.11	79,581,832.06	58,901,145.17	57,090,019.71
Ƕ	1,041,833,656.41	838,018,557.59	794,636,599.48	635,612,003.66

ˆ 4˜ h ʒ ˩ ˆ № ᒉ ˜

ᒉ β ʿ

ᒉ ᒉ			⁘	
	ʒ	ʒ	ʒ	ʒ
⁻	375,862,035.12	285,016,181.23	283,124,427.76	214,674,348.06

¨	95,584,794.77	75,005,388.46	90,601,948.20	72,481,558.56
	440,809,091.39	374,348,946.11	318,861,448.44	264,465,139.63
	51,931,391.54	43,949,536.66	40,741,366.96	34,727,941.20
	74,523,806.73	57,360,974.04	57,974,943.43	46,693,019.44
	3,122,536.86	2,337,531.09	3,332,464.69	2,569,996.77
	1,041,833,656.41	838,018,557.59	794,636,599.48	635,612,003.66

ˆ 5˜ È„ ЛҶ ʒ

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Ҷ	ʒ	È„ ʒ (%)
w̄ Λ È„	262,984,715.85	25.24%
Λ È„	214,467,156.42	20.59%
Λ„ È„	72,860,522.08	6.99%
È„	46,658,331.52	4.48%
Λ w̄ „ (˜ È„	39,570,669.50	3.8%
	636,541,395.37	61.1%

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1¨ ч „ ʻ	--	--
	81,085,990.73	68,531,923.63
ª ʻ ªª	2,810,588.89	417,729.07
ªª à ªª à ªª ªª	22,863,683.85	22,345,626.43
ªª	820,102.35	720,019.13
ªª à ªª ì ªª ˆ ƴ“ ”„ ↓˜	63,896.21	-40,238.27
ˆ ƴ“ ”„ ↓˜	-373,664.67	605,342.23
ªª ˆ ˚ ƴ“ ”„ ↓˜	-354,834.73	-2,018.47
ˆ ˚ ƴ“ ”„ ↓˜	18,642,649.44	-38,188,673.39
ˆ ˚ ƴ“ ”„ ↓˜	-36,607,739.67	-32,375,475.51
˚ ˆ ƴ“ ”„ ↓˜	29,380,707.20	10,290,103.26
„ ªª	118,331,379.60	32,304,338.11
2¨ Þ ŭ „ ʻ	--	--

ˆ 3˜ ỉ ˛ ˚ 2013 E ч 156.46 ˘ 2013 ˙ 100.00%˜ H
G № ỉ ˛ ˚ Â

ˆ 4˜ 2013 E ч 8,886.45 ˘ 2013 ˙ 5,385.26%˜ H
G ˋE˛ ˚ Â

ˆ 5˜ ˚ 2013 ч 6,604.53 ˘ 2013 ˙ 156.61%˜ H G
ˋE˛ w̄ Â

ˆ 6˜ ˚ 2013 ч 226.31 ˘ 2013 ˙ 55.68%˜ H
G ˙ ˘ ˙ Â

ˆ 7˜ ỉ ˛ ˚ 2013 ч 1,899.08 ˘ 2013 ˙ 100.00%˜ H
G ˋE˛ Â

ˆ 8˜ 2013 ч 3,000.00 ˘ 2013 ˙ 50.00%˜ H G
Â

ˆ 9˜ 2013 ч 1,426.67 ˘ 2013 ˙ 119.62%˜ H
G ˋE˛ 2013 ŭ L Â

ˆ 10˜ 2013 ч 959.94 ˘ 2013 ˙ 85.30%˜ H G
˘ ˘ 2013 ŭ ˙ Â

ˆ 11˜ ỉ ˛ 2013 ч 201.05 ˘ 2013 ˙ 300.10%˜ H G
2013 ˙ ⁘ Â

ˆ 12˜ № 2013 ч 35,059.57 ˘ 2013 ˙ 33.39%˜ H
G 2013 ˙ Â

ˆ 13˜ ʒ 2013 100,351.35 ˘ ⁘ ˙ 31.94%˜ H G
˙ Â

ˆ 14˜ ʒ 2013 76,905.31 ˘ ⁘ ˙ 31.94%˜ H G
˙ Â

ˆ 15˜ ʒ ŭ ˙ 2013 673.16 ˘ ⁘ ˙ ĕÀpw0)SPMÀpw0)7Ð

ˆ 5 300.10%

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ˆ 17˜ ˜ 2013 -89.35 ˘ ⁘ 275.63%˜ h ɢ
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ˆ 18˜ ˚ 2013 276.00 ˘ ⁘ ˙ 365.02 %˜ h ɢ
˙ ˘ ˚ ˙ Â

ˆ 19˜ ʒ 2013 337.75 ˘ ⁘ 43.24%˜ h ɢ
ʒ ˆ Â

ˆ 20˜ ʒ 2013 19.02 ˘ ⁘ ˙ 150.98 %˜ h ɢ ˚
˙ Â

ˆ 21˜ 2013 1,799.62 ˘ ⁘ ˙ 30.08%˜ h
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